

MICHELLE MENDEZ

2006 Veterans & Service-Disabled Veteran-Owned Small Business Conference

December 2006



A Global Corporation

responsible for creating and implementing world class global logistics solutions in support of U.S. National Security Strategy.



Stockholders Warfighters

American Public

BODs National Command Authority

U.S. Congress

CEO General Norton A. Schwartz

Subsidiaries AMC, MSC & SDDC

- \$10.2 billion in Revenue

- \$55+ billion in assets

\$1.4 billion infrastructure

113 ships

1,340 aircraft

2,150 rail cars

Access to >1,300 aircraft
 and >330 ships through

commercial partners



The USTRANSCOM TEAM

Worldwide Operation

24/7/365







Total Force:
155,794

Commercial
Industry
Contribution





"Provide air, land, and sea transportation for the DOD, in both time of peace and in time of war."



Commercial Industry Partners

- Civil Reserve Air Fleet
- Voluntary Intermodal Sealift Agreement
- Maritime Security Program





























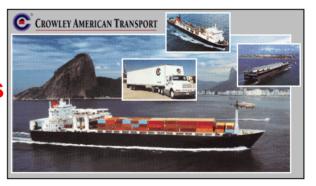




Defense Transportation System

- Absolute reliance on commercial partners
 - National Airlift Policy
 - National Sealift Policy
- Distribution Process Owner
 - End-to-end distribution
 - Mode neutral solutions
- Peacetime business base sustains wartime commitment





Partnership between USTRANSCOM and commercial partners of critical importance ...in peace and war.





The BRAC Vision







Scott AFB, IL





Alexandria, Ft. Eustis, & Newport News

- Ops Ctr
- Cmd Support
- Acquisition
- TWCF Billing/ Accounting

- Ops Ctr-TACC
- Cmd Support
- Acquisition
- Pax/Traffic Mgt
- Intelligence
- TWCF Billing/ Accounting
- Weather

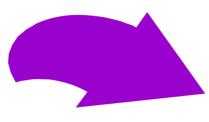
- Operations Ctr
- Cmd Support
- Passenger PP
- Acquisition
- Intelligence
- Logistics
- Legal
- Financial Mgt



The BRAC Vision

Title 10 Functions
Organize, Train,
& Equip
Stay with Services













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Collocated/ Consolidated COCOM HQs



Consolidated:

- Joint Ops Ctr
- DTS Operations
- Contracting/Acq
- Intelligence/FP
- Financial Mgt
- Legal
- Support Staff



- ✓ Defense Transportation Coordination Initiative (DTCI)
- ✓ Merge International and Domestic Small Package Express Services Contracts
- ✓Intermodal Multi Modal vs Modal



Return on Investment

To

Component procured air, sea and surface transportation with;

USTRANSCOM procured intermodal/mode neutral solutions; Aligns national programs under TCCC Authority

Redundant functional elements



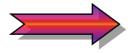
Create Lean agile components Consolidation streamlines process, yields synergies, optimizes resources

Component partnerships with Industry



One "belly-button" to push for joint common user transportation Strategic partnerships between Command and Industry

Lack of Program Management expertise and oversight



Program Management oversight for service and information technology programs supporting DPO

Build Foundation for Acquisition Center of Excellence for Transportation and Distribution



Command Acquisition Supporting the Warfighter

Customer Requirements
Organic/Commercial

Procure Commercial Transportation/Distribution

TCAQ Promise

DDOC/ FUSION CTR - multi-modal, end-to-end, transportation solutions

Consolidated
USTRANSCOM
Acquisition Center of
Excellence For
TRANSPORTATION
& DISTRIBUTION

National Level Contracts

World Class Commercial Solutions

Superior Customer Support

Intermodal optimization

A Promise Given will be a Promise Kept!



Strategic Plan to Support SDVOSB

To encourage service-disabled veteran-owned small businesses to participate in competitions for award of USTRANSCOM contracts, our contracting staff will:

Issue notices/request for information through FedBizOpps notices;

Solicit at least one service-disabled veteran-owned small business on any full and open competition;

When available, first consider the GSA Government-Wide Acquisition Contract for service-disabled veteran-owned small businesses;



Strategic Plan to Support SDVOSB

To advocate service-disabled veteran-owned small businesses to participate in competitions for award of USTRANSCOM contracts the Director of Small Business Programs will:

Be a key player on the Acquisition Team during the planning, evaluation and execution phases.

Meet with USTRANSCOM's largest contractors to encourage them to identify service-disabled veteran-owned small business concerns for mentor-protégé relationship.

Share information with the acquisition workforce (including senior managers, program managers and procurement personnel) on the necessary training courses on applicable law and policies relating to participation of service-disabled veteran-owned small businesses in Federal contracting.



Strategic Plan to Support SDVOSB

Provide information that would assist service-disabled veteran-owned small businesses in participating in the acquisition process

Personally meet with service-disabled veteran-owned small businesses

Maintain a central file of capability briefings

Encourage service-disabled veteran-owned small businesses to register in the Central Contractor Registration

Promote service-disabled veteran-owned small businesses to seek out subcontracting opportunities

Attend small business outreach events



Director of Small Business Programs

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